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1987

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1987 and June 30, 1987

**Together with the
School District, Vital Statistics, etc.**

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HILL
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**Printed by F.M. Piper Printing Service
Franklin, N.H.**

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TOWN OF HILL

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TOWN OFFICIALS

SELECTMEN

William H. Cummings II-88
Marion Wilson-89
Charles Black Jr.-90

MODERATOR

Paul Fillion

TOWN CLERK

Cecile Morrill

BUDGET COMMITTEE

Sherman Twitchell-88
Lawrence Robie-88
Martha Schofield-88
John Lynch-88
Mildred Morrill-89
Timothy Mahurin-89
William Murray-89
Charles Wiggins-90
Grace Rinaldi-90
James McNabb-90

TREASURER

Gerard Desrochers

TAX COLLECTOR

Gabrielle Twitchell

ROAD AGENT

Robert F. French

POLICE CHIEF

Robert Dupuis

FIRE CHIEF

Peter Nicola

FIRE WARDEN

Warren Batchelder

SUPERVISORS

Dorothy Macintosh-88
Mildred Morrill-90
Gail Barlett-92

WATER COMMISSIONERS

Eddie Wallace-88
Allen Helmholtz-89
Keith Bean-90

LIBRARY TRUSTEES

Joan Jones-88
Carol Barbour-88
Caroline Robie-90

TRUSTEE OF TRUST FUNDS

Donald McNeish-88
Glendon Eaton-88
Caroline Robie-90

CEMETERY TRUSTEES

Lawrence Robie-88
Charles Switzer-89

PLANNING BOARD

Elaine Seibel-88
Warren Batchelder-88
Joan Jones-89
John Lynch-89
John Chandler-90
Gary David-90

BOARD OF ADJUSTMENT

James Quimby-88
Grace Rinaldi-88
Glendon Eaton-88
Caroline Robie-90
Cynthia Robie-90

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Hill in the County of Merrimack, in said State , qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Hill on Tuesday, March 8, 1988, at 10:00 AM to vote on the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

2. Are you in favor of the adoption of Amendment NO. 12 as proposed by the Hill Planning Board for the Town of Hill Zoning Ordinance as follows:

Adopt the Hill Floodplain Development Ordinance and add Section G to Article IV to make this ordinance a part of the existing Town of Hill Zoning Ordinance.

3. Are you in favor of the adoption of Amendment NO. 13 as proposed by the Hill Planning Board for the Town of Hill Zoning Ordinance as follows:

Amend Article IV as follows:

(a) Change in Section A the definition of Mobile Home to be the definition of Manufactured Housing/Mobile Home, and

(b) Change the first paragraph of Section C to read "Mobile Homes are permitted on individual lots in both Village and Rural Residential Districts, provided such homes have been manufactured in accordance with the HUD Manufactured Housing Standards, Title VI of the Housing and Community Development Act of 1974 (42 USC 5401) as amended by HUD" (substituted words underlined)

4. Are you in favor of adoption of Amendment No. 14 as proposed by the Hill Planning Board for the Town of Hill Zoning Ordinance as follows:

Amend Article V relating to the Rural Residential District (Zone RR) as follows:

(a) Change Section B.7 to read "Travel Trailer parks and Tenting areas, provided they are in conformance with Article IV, Section D" (change underlined), and (b) Delete Section B.8. in its entirety.

PROPOSED ZONING AMENDMENTS
1988 TOWN WARRANT

The Hill Planning board is proposing four amendments to the Zoning Ordinance. This message is intended to provide some explanation of these proposals.

Amendment No. 12

The 1987 Town Meeting voted to participate in the Regular Federal Flood Insurance Program. The proposed Hill Floodplain Development Ordinance is the minimum set of restrictions which the government will accept for participation.

Amendment No. 13

The Board of Selectmen on the advice of Town Counsel requested the change in language about construction standards for manufactured housing/mobile homes to comply with RSA 47:22-a which permits adoption by reference to a nationally recognized code for manufactured housing. The prior standard was not sufficiently explicit.

Amendment No. 14

The changes relative to travel trailer parks and tenting areas simply corrects the existing ordinance.

Amendment No. 15

The permitted uses in the Village District currently are listed as -
"Home based business owned and operated solely by the occupant of subject premises."

No other guidance is provided. The proposed explicit uses are consistent with the Rural Residential District uses and are not in conflict with the deed restrictions generally in effect since the new village was subdivided.

5. Are you in favor of the adoption of Amendment No. 15 as proposed by the Hill Planning Board for the Town of Hill Zoning Ordinance as follows"

Amend Article V relating to Village District (Zone V) as follows:

(a) Change Section A Permitted Uses to read;
"Single Family Dwellings.

Retail sales of antiques, art pieces, crafts and handiwork when an accessory use to residence.

Home occupations and professional offices accessory to residences.

Accessory uses and buildings.", and

(b) Add Section E. Building Height to read
"Building shall not exceed 2 1/2 stories in height".

POLLS WILL BE OPEN AT 10:00 AM AND
WILL NOT BE CLOSED BEFORE 6:00 PM.

THE BUSINESS MEETING to consider the remaining articles of this Warrant will open at the Town Hall on THURSDAY, MARCH 10, 1988, AT 7:00 PM to act upon the following articles:

6. To see if the Town will vote to combine the elected position of Town Clerk and Tax Collector into one Elected position.

7. To determine the salaries of the Selectmen, Tax Collector, Deputy Tax Collector, Town Clerk, Deputy Town Clerk, Treasurer, Deputy Treasurer, and Clerk of Trustees of Trust Funds.

8. To see if the Town will vote to raise and appropriate the sum of \$3000.000 for Town Road Improvements.

9. To see if the Town will vote to raise and appropriate the sum of \$34,941.00 for Reconstruction of Highways.

10. To see if the Town will vote to raise and appropriate a sum not to exceed \$52000.00 for the purchase of a truck for the Highway Department; and to authorize an advisory committee consisting of the Road Agent and five registered voters to assist the Selectmen with the purchase, said purchase to be put out to bid.

11. To see if the Town will vote to authorize the Selectmen to withdraw from the Capital Reserve Fund "Replacement, 1983 Highway Truck" the sum of \$7264.66 plus accrued interest and apply said sum to the purchase of the truck; the balance to be raised by the issuance of notes.

12. To see if the Town will vote to authorize the Selectmen to trade in or sell by sealed bid the old Chev. truck cab and chassis.

13. To see if the Town will vote to raise and appropriate the sum of \$25000.00 for the purchase of a Response Vehicle for the Fire Department and to authorize an advisory committee consisting of the Fire Chief and five registered voters, two of which will be members of the Fire Department, to assist the Selectmen with the purchase, said purchase to be put out to bid.

14. To see if the Town will vote to authorize the Selectmen to withdraw from the Capital Reserve Fund "Rescue Vehicle" the sum of \$2287.03 plus accrued interest and apply said sum to the purchase of the Response vehicle; the balance to be raised by the issuance of notes.

15. To see if the Town will vote to raise and appropriate the sum not to exceed \$15000.00 to repaint the Water Tank; and to authorize the Selectmen to borrow on behalf of the Town by the issuance of notes a sum not to exceed \$15000.00 for the cost of material and labor to paint the Water Tank.

16. To see if the Town will vote to raise and appropriate a sum not to exceed \$1000.00 for the purpose of developing water sources for fire protection outside the area of the hydrant system; and to authorize the Selectmen to accept and/or negotiate any necessary easements or right-of-ways for access to a water source.

17. To see if the Town will vote to raise and appropriate the sum of \$5000.00 to be placed in the Capital Reserve Fund "Revaluation of Town".

18. To see if the Town will vote to raise and appropriate the sum of \$75.00 and apply said sum to the General Highway Account. This amount is interest earned on an old Revenue Sharing Account and this article is to clear that account.

19. To see what sum the Town will vote to raise and appropriate to defray the general government expenses of the Town for the ensuing year.

20. To see if the Town will vote to withdraw from the "Edwin W. Ferrin Memorial Trust" the sum of \$14000.00 to be used as revenue for general town expenses.

21. To see if the Town will vote, under the terms of RSA 231:45 to discontinue and subject to gates and bars the following roads: State Road Number: 100 Liden Road 350 feet or .066 mile and State Road Number: 76 Brown Road 810 feet or .153 mile.

22. To see if the Town will vote to adopt the provisions of RSA 80:58:86 for a Real Estate Tax Lien Procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

23. To see if the Town will vote to transfer from surplus the sum of \$9178.00 to the General Fund Trust "Bridge Repairs".

24. To see if the Town will vote to transfer from surplus the sum of \$5000.00 to the General Fund Trust "Tar Roads".

25. To see if the Town will vote to change the name of the Capital Reserve fund "Fire Equipment" to "Fire Truck".

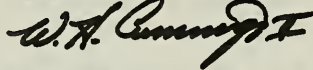
26. To see if the Town will vote to authorize the Selectmen to borrow on behalf of the Town by issuance of notes in compliance with the provisions of the Municipal Finance Act sums in anticipation of taxes for the year 1988, said notes to be payable from taxes within one year from the date of issuance, and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuance, negotiation, sale and delivery of such notes as shall be in the best interest of the Town of Hill.

27. To see if the Town will vote to authorize the Selectmen to make application for, accept and expend on behalf of the Town all gifts, advances, grants in aid or other funds as may now or hereafter be available or forthcoming from the United States Government, State of New Hampshire, or any other federal, state or local agency as provided under RSA 31:95B.

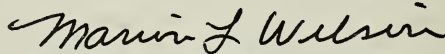
28. To transact any other business that may legally come before said meeting.

Given under our hands and seals, this 16th. day of February in the year of our Lord nineteen hundred eighty eight.

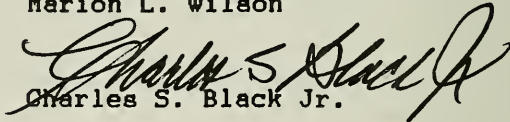
Selectmen, Town of Hill, NH



William H. Cummings II



Marion L. Wilson




Charles S. Black Jr.

We hereby certify that we gave notice to the inhabitants within the named to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Post Office being a public place in said Town on the 22nd day of February, 1988.

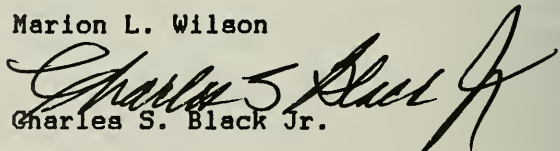
Selectmen, Town of Hill, NH



William H. Cummings II



Marion L. Wilson



Charles S. Black Jr.

PURPOSE OF APPROPRIATION	ACTUAL APPROPRIATION 1987	RECEIPTS	ACTUAL EXPENDITURES 1987	DIFFERENCE 1987	SELECTMEN'S		NOT RECOMMENDED 1988
					BUDGET 1988	RECOMMENDED	
1 TOWN OFFICERS SALARY	3500.00		3516.45	83.55	1800.00	1800.00	
2 TOWN OFFICERS EXPENSE	15000.00		13060.92	1939.08	15000.00	15000.00	
3 ELECTION/REGISTRATION	700.00		590.36	109.64	2000.00	2000.00	
4 CEMETERIES	300.00		300.00	0.00	300.00	300.00	
5 GEN. GOVERNMENT BUILDINGS	20000.00	27.80	16643.95	3356.05	20000.00	20000.00	
6 REAPPRAISAL PROPERTY	1200.00		1100.00	100.00	1300.00	1300.00	
7 PLANNING & ZONING	1200.00	210.00	950.97	249.03	800.00	800.00	
8 LEGAL EXPENSE	2000.00		928.00	1072.00	2000.00	2000.00	
15 POLICE DEPARTMENT	20000.00		15251.63	4748.37	20000.00	20000.00	
16 FIRE DEPARTMENT	16000.00		16031.76	-31.76	19470.00	19470.00	
17 FIRE HOSE	2500.00		2500.00	0.00			
18 PAPERS	2560.00		2560.00	0.00			
19 FIRE TRAILS	1.00		0.00	1.00	1.00	1.00	
20 FOREST FIRE	650.00		698.92	-48.92	650.00	650.00	
24 GENERAL HIGHWAY	160499.00	28868.30	145988.11	14510.89	75000.00	75000.00	
25 STREET LIGHTING	3000.00		2472.32	527.68	3000.00	3000.00	
26 BRIDGE REPAIRS	15000.00		5822.00	9178.00	15000.00	15000.00	
27 TAR ROADS	5000.00		0.00	5000.00	5000.00	5000.00	
28 ROAD RECONSTRUCTION	33871.00		10688.00	23183.00	34941.00	34941.00	
29 TOWN RD IMPROVEMENT	3000.00		0.00	3000.00	3000.00	3000.00	

(7)

31	SOLID WASTE DISPOSAL	37500.00	37623.63	-123.63	41000.00	41000.00
37	HEALTH DEPARTMENT	2631.00	2631.00	0.00	2668.00	2668.00
38	HOSPITAL	250.00	250.00	0.00	250.00	250.00
39	ANIMAL CONTROL	250.00	250.00	0.00	250.00	250.00
40	VITAL STATISTICS	10.00	10.00	0.00	10.00	10.00
44	GENERAL ASSISTANCE	7500.00	250.00	7250.00	5000.00	5000.00
49	LIBRARY	1500.00	1500.00	0.00	1500.00	1500.00
50	RECREATION	300.00	0.00	300.00	300.00	300.00
51	PATRIOTIC PURPOSES	150.00	137.15	12.85	150.00	150.00
53	BALL PARK IMPROVEMENT	4400.00	2000.00	2400.00	0.00	0.00
55	PRINCIPAL LONG TERM	8874.00	9819.66	-945.66	9865.00	9865.00
56	INTEREST LONG TERM	3414.00	3365.82	48.18	3065.00	3065.00
57	INTEREST TAN	500.00	0.00	500.00	500.00	500.00
61	SANDER/FLOW	11500.00	11000.00	500.00		
62	HYDRANT REPLACEMENT	12000.00	6700.00	5300.00		
63	PAINT WATER TANK (H)				15000.00	15000.00
64	HIGHWAY TRUCK (H)			0.00	52000.00	52000.00
65	RESPONSE VEHICLE (H)			0.00	25000.00	25000.00
66	THUNDER BRIDGE	2000.00	1782.02	217.98		
67	WATER DEVELOPMENT (H)	1000.00	520.00	480.00	1000.00	1000.00
69	PMTS TO CAPITAL RES	14000.00	14000.00	0.00	7000.00	7000.00
76	WATER DEPARTMENT	9900.00	9900.00	0.00	10000.00	10000.00
79	FICA	5000.00	7943.12	-2943.12	5000.00	5000.00
80	INSURANCE	22000.00	20266.80	1733.20	22000.00	22000.00
	TOTALS	450760.00	369052.59	81707.41	420820.00	343820.00
						77000.00

(B)

SOURCES OF REVENUE	ESTIMATED REVENUES 1987	ACTUAL REVENUES 1987	SELECTMEN'S BUDGET 1988	ESTIMATED REVENUES 1988
YIELD TAXES	3500.00	5191.91	3500.00	3500.00
INTEREST & PENALTIES	5200.00	4838.10	4900.00	4900.00
SHARED BLOCK GRANT	24000.00	23052.67	24000.00	24000.00
HIGHWAY BLOCK GRANT	33871.00	33870.76	34941.00	34941.00
REIMB. ST/FED LAND	1000.00	1118.52	1100.00	1100.00
FLOOD CONTROL	69000.00		67000.00	67000.00
FOREST FIRES	100.00		100.00	100.00
MOTOR VEHICLE PERMIT	38000.00	47537.00	50000.00	50000.00
DOG LICENSES	500.00	426.50	400.00	400.00
RENT OF TOWN PROP.	300.00	50.00	50.00	50.00
INTEREST ON DEPOSITS	6000.00	7436.85	7400.00	7400.00
FERRIN FUND	14000.00	14000.00	14000.00	14000.00
FICA				
PROCEEDS FROM NOTES	12000.00		15000.00	15000.00
WATER DEPARTMENT	9900.00	8832.75	10000.00	10000.00
FROM CAPITAL RESERVE	7000.00	6232.43	9552.00	9552.00
REVENUE SHARING	658.00	658.00	0.00	
SCHOOL DIST. CUST.	1800.00	1800.00	1800.00	1800.00
TOTALS	226829.00	155045.49	243743.00	243743.00

(8a)

FINANCIAL STATEMENT
As of December 31, 1987

-ASSETS-

Balance in General Fund	
Checking Account	\$ 11592.36
Money Market	<u>77181.40</u>
	88773.76
Capital Reserve Funds	
Ball Park Improvement	\$ 817.65
Replace 1983 Highway Truck	7676.22
Replacement 1984 Dodge Truck	5642.40
Police Cruiser	6735.27
Fire Equipment	7532.82
Revaluation	7080.42
Rescue Vehicle	2418.17
Town Hall Improvement	<u>54.05</u>
	\$ 37957.00
General Fund Trusts	
Bridge Repairs	\$ 2054.98
Forest Fires	613.71
Tar Roads	<u>\$ 5357.05</u>
	8025.74
Tax Map Reserve	\$ 246.77
Federal Revenue Sharing	<u>66.81</u>
	\$ 313.58
Unredeemed Taxes	
Levy 1986	\$11213.68
Levy 1985	<u>1682.08</u>
	\$12895.76
Uncollected Taxes	
Levy 1987 including yield/	
Resident taxes	\$91065.32
Levy 1985	1233.78
Prior years	<u>218.31</u>
	\$92517.41
Accounts due Town	
Micheal Jeanson - culvert	117.60
State of NH 1987 Flood Reimb	77455.00
State of NH FEMA	35958.00
State of NH	<u>10688.00</u>
	\$24218.60
TOTAL ASSETS	\$364701.85

-LIABILITIES-

Unexpended Revenue Sharing	\$	66.81
Unexpended balance Town Road Improvement		11283.56
Tax Map Reserve		246.77
Capital Reserve Funds		37957.00
General Fund Trusts		8025.74
Due School. District, 1987-88		<u>213000.00</u>
 TOTAL LIABILITIES	 \$	 270579.88
 Assets		364701.85
Liabilities		<u>270579.88</u>
Surplus	\$	94121.97

VALUATIONS OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$	250000.00
Furniture and Equipment		5000.00
Library Furniture and Equipment		500.00
Police Department, Equipment		20000.00
Fire Department, Equipment		125000.00
Land and Bldgs		50000.00
Highway Department, Equipment		105000.00
Land and Bldgs		50000.00
Water System		100000.00
Schools, Lands and Bldgs		500000.00
Furniture and Equipment		10000.00
Tax sales Deeds:		
15A Rowell Lot		425.00
70A E. s. Murray Lot		200.00
60A Davis Lot		10300.00
5A Hunt Lot		<u>7450.00</u>
	\$	1233875.00

SELECTMENS REPORT/VALUATION LISTING
NOVEMBER 4, 1987

	COUNT	TOTAL VALUE
TOWN OWNED PROPERTY	4	22650
OTHER EXEMPT PROPERTY	1	1100
TOTAL EXEMPT VALUE	5	23750

LAND AND BUILDINGS	298	11234754
LAND ONLY	214	1743841
BUILDINGS ONLY	3	4000
LAND AND BUILDINGS - COMM	4	177650
LAND UNDER CURRENT USE	55	1078758
BLDGS W/LAND UNDER CURR USE	32	1703350
MOBILE HOMES	23	178345
LAND AND MOBILE HOMES	16	330950
ELECTRIC UTILITIES	2	3050
UTILITIES AND GAS LINES	3	580200

GROSS TAXABLE VALUE 650 17034898

LESS-ELDERLY EXEMPTION 315000

LAND USE EXEMPTION 1917552

NET TAXABLE VALUE 14802346

ELDERLY EXEMPTIONS AT 10000 17 170000

ELDERLY EXEMPTIONS AT 15000 3 45000

ELDERLY EXEMPTIONS AT 20000 5 100000

FLOOD CONTROL LAND VAL. 2050000.00

BUILDINGS 126313.00

2176313.00

NOTE: BUILDING VALUATION IN FLOOD CONTROL FIGURE WILL
DEPRECIATE \$ 15788.00 YEARLY UNTIL 1996

WAR SERVICE CREDITS 6000.00

ASSESSMENTS IN 1987

PROPERTY TAXES COMMITTED TO TAX COLLECTOR

522076.00

TIMBER YIELD TAXES - 1986-87 5191.91

TOTAL TAXES 527276.91

RATE \$35.59 ON \$1,000 VALUATION, TOWN \$6.26

SCHOOL \$26.51 COUNTY \$2.82

TAX COLLECTOR'S REPORT
Year Ended December 31, 1987

-DR-

	<u>1987</u>	<u>1986</u>	<u>Prior</u>
<u>Uncollected taxes</u>			
<u>Beginning of Year</u>			
Property		72439.64	
Resident		880.00	
Yield		2704.44	218.31
<u>Taxes Committed to Collector</u>			
Property	520819.00		
Land Use Change	2510.00		
Yield	5191.91		
<u>Added Taxes</u>			
Property	1494.76	368.70	
Resident		30.00	
<u>Overpayments-Property</u>	152.00		
<u>Interest Collected on Delinquent Taxes</u>			
Property	809.62	3923.03	
Yield			55.45
<u>Penalties Collected on</u>			
<u>Resident Taxes</u>		50.00	
<u>Total Debits</u>	<u>530977.29</u>	<u>80395.81</u>	<u>273.76</u>
	-CR-		
<u>Remittances to Treasurer</u>			
<u>During Year</u>			
Property	432706.77	72808.34	
Resident		500.00	
Yield	4326.92	839.05	
Land Use Change	850.00		
Interest - Property	809.62	3923.03	
- Yield			55.45
Penalties - Resident		50.00	
<u>Abatements</u>			
Property	1218.66		
Resident		410.00	
Yield		631.41	
<u>Uncollected Taxes</u>			
<u>End of Year</u>			
Property	88540.33		
Land Use Change	1660.00		
Yield	864.99	1233.98	218.31
<u>Total Credits</u>	<u>530977.29</u>	<u>80395.81</u>	<u>273.76</u>

SUMMARY OF TAX SALES ACCOUNTS
Year Ended December 31, 1987
-DR-

	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Balance - unredeemed taxes - beginning of year*		11139.64	2333.84
Taxes sold to Town during year**	10745.13		
Subsequent taxes paid	12960.73		
Interest Collected after sale	510.15	1818.50	1481.02
Redemption Costs	<u>224 20</u>	<u>204.20</u>	<u>58.05</u>
Total Debits	24440.21	13162.34	3872.91

-CR-

<u>Remittance To Treasurer</u>			
Redemptions	12038.22	8134.08	2333.84
Interest and costs after sale	734.35	2022.70	1539.07
Abatements	453.96		
Unredeemed taxes end of year	4617.64	1323.48	
Unredeemed subsequent taxes	<u>6596.04</u>	<u>1682.08</u>	
Total Credits	24440.21	13162.34	3872.91

*These sums represent the total of Unredeemed Taxes, as of January 1, 1987, from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale held during current fiscal year, including amount of taxes, interest and costs to date of sale.

TOWN CLERK'S REPORT
MOTOR VEHICLE PERMITS
-DR-

968 MV Permits	\$46,592.00
Fees	<u>945.00</u>
	\$47,537.00
Filing Fees	<u>5.00</u>

-CR-

Remittances to Treasurer	\$47,542.00
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DOG LICENSES

-DR-

130 Licenses	372.50
Penalties	<u>54.00</u>
	\$ 426.50

-CR-

Remittances to Treasurer	\$ 426.50
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Cecile C. Morrill
Town Clerk

HILL FUND RAISING COMMITTEE

Beginning Balance Jan. 1, 1987	\$ 2,230.64
Interest 1987 (Not Recorded in 1987)	

December 31, 1987, Ending Balance	\$ 2,230.64
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LONG TERM NOTES
Belknap Bank & Trust

Tank Truck Payment Due 1/28/88	\$ 5,145.44
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Highway Garage Payment Due 12/6/88	\$ 7,741.10
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TREASURER'S REPORT

Beginning Balance Jan. 1, 1987	\$196322.86 Money Market
	1302.16 Checking

From Local Taxes:

1987 Property Tax	432,706.77
1987 Yield Tax	4,326.92
1987 Interest	809.62
1987 Property Tax Abated	1,218.66
1987 Land Use Charge	850.00
1986 Property Tax	72,808.34
1986 Resident Tax	500.00
1986 Yield Tax	839.05
1986 Interest	3,923.03
1986 Resident Tax Penalty	50.00
1986 Resident Tax Abated	410.00
1986 Yield Tax Abated	631.41
Prior Years Interest	55.45
Tax Sales Redeemed 1986	12,038.22
Interest Costs 1986	734.35
Tax Sales Redeemed 1985	8,134.08
Interest Costs 1985	2,022.70
Tax Sale Abated 1986	453.96
Tax Sales Redeemed Prior Years	2,333.84
Interest/Costs Prior Years	1,539.07

FROM STATE:

State Revenue Sharing	23,052.67
Federal Forest Land	530.52
Highway Block Grant	33,870.76
Forest Land	588.00

FROM LOCAL SOURCES EXCEPT TAXATION

Motor Vehicle Permits	47,582.00
Dog Licenses/Penalties	426.50

OTHER RECEIPTS

E.W. Ferrin Memorial Trust	14,000.00
FEMA Flood Emergency	28,165.00
Filing Fees	5.00
Pistol Permits	68.00
Planning Board	210.00
School District-Town Hall	1,800.00
Current Use Fees	9.00

Police Department	28.00
Tax Map Sales	41.50
Town Hall Rent	50.00
Transfer from Tax Map Account	204.72
Transfer from Fed.Revenue Sharing	658.00
Insurance Settlement Hill Sign	950.00
From Capital Reserve	8,732.43
Refunds	1,789.30
Fire Department Gas	142.67
Sale of Gravel	513.00
Miscellaneous	599.20
Money Market Interest	6,562.64
Checking Account Interest	874.21
Social Security	3,971.54
Income Tax Withheld	4,965.00

TOTAL RECEIPTS	\$726,775.13
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December 31, 1987 Ending Balance

Money Market	71,181.40
Checking Account	11,592.36

Federal Revenue Sharing Account

Beginning Balance Jan. 1, 1987	\$688.70
Interest Added	36.11
Withdrawn for Sander	658.00

December 31, 1987, Ending Balance	\$ 66.81
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Tax Map Reserve Account

Beginning Balance Jan. 1, 1987	\$ 435.86
Interest Added	6.12
Withdrawn	204.72
Interest Added	9.51

December 31, 1987, Ending Balance	\$ 246.77
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AUDITOR'S REPORT

The Auditor's report for 1986 is available for inspection at the Selectmen's office. Office hours are Tuesday, 7-8 pm, or by appointment.

CAPITAL RESERVE FUNDS - 1987

BALL PARK IMPROVEMENT FUND

Balance 12/31/86	773.30
Interest	44.35
Balance 12/31/87	817.65

RESCUE VEHICLE

Balance 12/31/86	2287.03
Interest	131.14
Balance 12/31/87	2418.17

REPLACEMENT 83 HIGHWAY TRUCK

Balance 12/31/86	6764.66
Interest	411.56
Ferrin Fund	500.00
Balance 12/31/87	7676.22

LOADER

Balance 12/31/87	-0-
Ferrin Fund	500.00
Balance 12/31/87	500.00

REPLACEMENT 84 DODGE

Balance 12/31/86	4367.80
Interest	274.60
Ferrin Fund	1000.00
Balance 12/31/87	5642.40

POLICE CRUISER

Balance 12/31/86	5877.67
Interest	357.60
Ferrin Fund	500.00
Balance 12/31/87	6735.27

FIRE EQUIPMENT

Balance 12/31/86	8986.02
Interest	546.80
Ferrin Fund	500.00
Withdrawn-Hose	2500.00
Balance 12/31/87	7532.82

REVALUATION OF TOWN

Balance 12/31/86	1020.64
Interest	59.78
Ferrin Fund	6000.00
Balance 12/21/87	7080.42

TOWN HALL IMPROVEMENTS

Balance 12/31/86	54.05
Interest	-0-
Balance 12/31/87	54.05

SANDER

Balance 12/31/86	1152.52
Interest	81.54
Ferrin Fund	5000.00
Withdrawn	6234.06
Balance 12/31/87	-0-

SCHOOL DISTRICT

Balance 12/31/86	3498.87
Interest	298.60
School District	1000.00
Balance 12/31/87	4797.47

GENERAL FUND TRUSTS - 1987

BRIDGE REPAIRS

Balance 12/31/86	1918.00
Interest	136.98
Balance 12/31/87	2054.98

FOREST FIRES

Balance 12/31/87	580.82
Interest	32.89
Balance 12/31/87	613.71

TAR ROADS

Balance 12/31/86	5000.00
Interest	357.05
Balance 12/31/87	5357.05

GENERAL FUND TRUST FUNDS - 1987

EDWIN W. FERRIN MEMORIAL TRUST

Principal, Dec. 31, 1986	200,086.66
Income earned 1986 disbursed 1987	<u>14,000.00</u>
	186,086.00

Income, 1987

Dividends	10,420.73
Interest	13,148.41
Capital gains	<u>1,082.62</u>
Total	24,651.76

Capital Gains, Stock

Eaton Vance Investors Fund

Total Distribution	239.63
Price per share	8.07
Shares received	29.69

Fidelity Puritan Fund

Total Distribution	2327.79
Price per share	14.15 and 11.34
Shares received	173.80

Market Value of stocks, Dec.31. 1987

300 sh. Carolina Pow. & Light	10,050
754 sh. Chase Manhattan	16,686
600 sh. Kansas City P. & L.	15,000
600 sh. Potomac Electric	13,128
400 sh. So. N.E. Telephone	18,052
400 sh. Utah P. & L.	10,752

Mutual Funds:

1872,997 sh. Eaton Vance Investors Fd.	13,372
3168.8 sh Fidelity Puritan	37,297
676.6 sh. Seligman Stock Fd.	<u>7,855</u>
	142,192

HILL TOWN LIBRARY
FINANCIAL REPORT

Balance Now Account, Dec 31, 1986	
(Revised figure)	\$ 198.39

Added during 1987:

Town Appropriation	\$ 1500.00
Book Sale	29.00
Interest on Now Account	52.98
Reimbursement from Demco	<u>4.43</u>
Total	\$ 1586.41

Expended:

Salary of Librarian	525.94*
Social Security	40.06
Books	146.54
Supplies	12.17
Check Book	<u>2.50</u>

Total	\$ 727.21
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Balance, Now Account Dec. 31, 1987	\$ 1057.59
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* The salary figure is below the budgeted amount, because Mrs. Seibel was out for several weeks for an operation.

Two certificates of Deposit of \$1,000.00 each:

Interest Balance, Jan. 30, 1987	\$ 219.38
Interest added, Jan.30-Dec.31,1987	<u>150.00</u>
Total	\$ 370.20

LIBRARIAN'S REPORT

This year all the non-fiction books have been classified, and the catalog cards have been made and filed. Fiction has been arranged in alphabetical order, and the work and typing the catalog is in progress.

About 25 families use the library on a regular basis, and the kindergarten children come in once a week.

About 20 books per day are circulated.

Some 30 new books have been purchased, mostly adult, and divided about equally between fiction and non-fiction.

Also a new World Book Encyclopedia, replacing a Britannica published in 1947, has been ordered.

Elaine Seibel, Librarian
Caroline Robie
Joan Jones
Carol Barbour
Trustees

TOWN OF HILL
CEMETERY TRUSTEES
1987 FINANCIAL REPORT

BALANCE TRUST FUND, Jan. 1, 1987	3605.38
RECEIPTS	
Appropriation from General Fund	300.00
INTEREST. NOW account	227.31
Interest, care of certain lots Murray Hill and Currier cemeteries, from Trustees of Trust Funds	36.42
From Natalie Potts, care of Sawyer Cem.	<u>25.00</u>
Total Receipts	588.73
DISBURSEMENTS:	
Cemetery Maintenance:	
Dale Wheeler	90.00
Daniel Laughy	20.00
Pleasant Hill Cemetery	28.00
K Mart, Trimmer	<u>69.88</u>
Total Disbursements	207.88
BALANCE, Trust Fund, Jan 1, 1988	3986.23

CEMETERY FUNDS - 1987

Principal funds for perpetual care of lots, Dec. 31, 1987	19,741.23
New funds added in 1987 (all in Pleasant Hill)	
Merton C. Griffin	75.00
Ruth and Charles Blanchard	100.00
Lawrence Barry, Jr.	<u>100.00</u>
Total	275.00

Total Principal Funds 12/31/87 20016.23

Income Balance, Dec. 31, 1986	18223.94
Income received in 1987	<u>3165.39</u>
Total	21389.33

Expended in 1987:	
Pleasant Hill	1243.67
To Cemetery Trustees	<u>36.42</u>
Total	1280.09
Income Balance, Dec.31, 1987	20,109.24

HILL WATER WORKS - 1987

RECEIPTS

Beginning Balance	Jan. 1, 1987	\$15,011.10
Money Market	13,882.97	
Checking Acct.	1,128.13	
Water Rents Received from Commissioners		8,832.75
Interest Received		802.68
Money Market	711.95	
Checking	90.73	
TOTAL RECEIPTS		\$24,646.53

PAYMENTS

NH Electric Cooperative, Electricity	\$ 2,421.59
Public Works Supply, Material	10,151.08
Allen Helmholtz, Material & Labor	1753.52
Keith Bean, Material & Expense	37.88
Aetna Pumps, Repairs	615.13
E.C. Wallace, Material, Labor, Equipment	5,710.50
Camp & Hill Hardware, Supplies	38.03
State of NH, Lab fees & Licenses	184.00
Sanel Auto Parts, Supplies	57.06
Town of Hill, Social Security	224.72
Hill Village Sunoco, Labor	5.00
Bristol Electric Service, Repairs	46.40
Arrow Associated Store, Tools	7.50
Edward Amsden	4.00
Jean Bean, Postage, Envelopes	29.97
REFCO, Tools	7.89
True Value Hardware, Tools & Supplies	55.39
Postmaster, Stamps	4.40
Richard Helmholtz, Labor	92.85
Brox Paving, Materials	48.75
Allen Helmholtz Jr., Labor	25.21

TOTAL PAYMENTS \$21,518.87

Ending Balance	Dec. 31, 1987	3,127.66
Money Market	\$1,927.67	
Checking Acct.	1,199.99	

Note: Loan proceeds for the Hydrant Replacement project (\$6700.00) were not received before year end.

DETAILED STATEMENT OF PAYMENTS
GENERAL GOVERNMENT

TOWN OFFICER'S SALARIES

William H. Cummings II	670.00
Marion Wilson	540.00
Charles Black	540.00
Gabrielle Twitchell	800.00
Grace Rinaldi	100.00
Pamela Derochers	400.00
Cecile Budro	72.45
Caroline Robie	200.00
Dorothy MacIntosh	69.00
Beatrice Nyberg	25.00
Cecile Morrill	100.00

TOWN OFFICERS' EXPENSES

Grace Colby	110.52
Pamela Derochers	50.00
Gabriell Twitchell	122.12
State Of N.H.	805.19
Edward Amsden	1696.00
Loring, Short & Hammon	86.57
NH Clerk's Assoc.	12.00
N. E. Telephone	95.57
NH Assessors Assoc	20.00
William Nyberg	5.19
Beatrice Nyberg	72.56
Wheeler & Clark	58.20
US Stamped Envelopes	240.90
Allen Helmholtz	50.00
Joyce Colby	250.00
Ernest Vienotte Assoc	206.74
Piper Printing	652.40
Edward Mears Jr	8.55
Mac-Durgin Assoc	304.11
Grace Rinaldi	867.31
Postmaster of Hill	207.00
Resource Recovery	50.00
Homestead Press	42.53
Merrimack County Court	1.00
Iona Savings	24.00

Cecile Morrill	251.92
Lepene, Knowlton, & Darbyshire	21.00
Journal Transcript	36.00
Sherwin Dodge	46.08
Diane Ahlman	1367.29
Cummings Agency	2226.99
Carol Robie	14.66
Cecile Budroe	72.45
Municipal Computer Co	682.22
Sanel Auto Parts, supplies	105.46
Merrimack County Registry	24.00
Reed & Morely, CPA	2200.00

ELECTION AND REGISTRATIONS

Piper Printing, supplies	105.00
Upbeat, Enterprise	19.56
Journal Transcript	27.00
Marion Wilson, Moderator protem	31.05
Mildred Morrill, Supervisor	111.05
Gail Bartlett, Supervisor	93.15
Dorothy MacIntosh, Supervisor	93.15
Beatrice Nyberg, Supervisor	48.30
Sandra Carr, Ballot Inspector	31.05
Carlene Eaton, Ballot Inspector	31.05

PLANNING AND ZONING

Merrimack County Registry	45.00
Enterprise Press	57.44
Journal Transcript	52.37
E. G. Keegans, supplies	15.68
Hill Planning Board	50.00
Sherwin Dodge Printing	55.68
Lakes Region Planning	619.50
John Chandler	53.50
Gabrielle Twitchell, expense	1.80

TOWN HALL MAINTENANCE

Concord Lumber Co., fuel	1581.67
E. G. Keegans, supplies	274.32
TSA Co., cleaning supplies	248.10
Brenda Cummings, custodian	1800.00
Edward Mears, Jr. supplies	29.90
Scott Hackett, snow removal	10.00
Hill Village Store	32.90
Creon Construction Co, repairs	6801.30
Industrial Products, supplies	548.31
Fredrick Thompson, repairs	1520.00
Advance Plumbing & Heating	125.25
Raymond k. Hammon	3700.00

POLICE DEPARTMENT

New England Telephone, dispatch	480.82
A. T. & T.	20.85
Deborah Phelps	48.18
Robert Dupois, police duty	4639.22
Bruce Battye, police duty	1391.00
Hill Sunoco, fuel	213.38
TAB Police Distributers, supplies	126.65
K & M Tobacco	284.00
Neil Stone	72.00
Alan Thompson Agency	900.00
Neptune Inc.	337.00
Lakes Region Tire	69.00
Motorola Inc, pager	5013.00
Kustom Electronics, pagers	1770.00

FIRE DEPARTMENT

E. J. Keegan Co., supplies	442.66
Valley Transportation	176.62
Edward Amsden, expense	277.00
Concord Lumber Co., fuel	927.96
NH ELeetric Coop	613.89
A&D Variety, supplies	23.80
Sanel Auto Parts	860.44
Granite State Oxygen	12.00
Laconia Electric Co	297.15
N. E. Telephone	391.06
Hill Village Store, supplies	153.61
Gerald Derochers, suplies	64.43
Bow St. Garage, repairs	299.07
Winnepesaukee Communications	82.26
Joanne Irving, expense	57.00
Hill Sunoco, gas	64.00
Boundtree Corp., medical supplies	125.51
Collins Auto Body	59.95
J. A. Signs, keys, lock	36.00
Warfield Assoc.	253.25
Motorola Inc., pager	774.00
Laconia Fire Equipment, supplies	624.50
NH Motor Vehicle Dept.	120.00
Chief Fire Executive	30.75
Lakes Region Mutual Aid Assoc.	5630.12
National Fire Protection Co.	83.84
Warren Batchelder, labor	100.00
W. W. Grainger, supplies	238.73
Hill Water Works	564.33
Town of HILL	142.67
Moore Douglas Co.	119.66
Louis Buron, expense	68.00
Andrew Nadeau, training	210.00
Halcyon Energy Systems	70.00
Rescue Medical	52.50
Peter Nichola, radio repairs	297.60
R. V. Ellis Electronics	63.50
Summit Sheet Metal	721.62
Greenwood Fire Apparatus	84.30
Tom Mango, labor	456.14
Ossipee Mountain Electronics, radios	468.00
Masse Electrical	395.21

FOREST FIRES

E. J Keegan Co., supplies	75.84
Ossipee Mountain Electronics	55.00
Northern Lakes Inc.	313.26
State of NH	254.82

INSURANCE

Municipal Workers Compensation	3667.00
Frost Agency	13089.80
Thompson Agency	800.00
Trachy Agency	2687.00
Misc.	23.00

HEALTH DEPARTMENT

VNA	1900.00
Franklin Regional Hospital	250.00
CAP	731.00
NH Humane Society	250.00

VITAL STATISTICS

Cecile Morrill	10.00
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TOWN DUMP

Maurice Wilson, custodian	1782.00
NH ELectric Coop	345.13
Lakes Region Disposal	32877.30
Northwood Auto Salvage	1600.00
Concord Regular Solid Waste	747.00
Warren Batchelder, labor	123.76
Allen Helmholtz, labor	54.42
Allen Toshak, labor	94.02

	STREETLIGHTS	2472.37
NH Electric Coop		
	PUBLIC LIBRARY	
Library Trustees, 1987 appropriation		1500.00
	PROPERTY REAPPRAISALS	
Bernard Smith		1100.00
	GENERAL ASSISTANCE	
		250.00
	PATRIOTIC PURPOSES	
Carrot Top Industries, wreaths		94.80
Bourgion's B&S, flowers		27.50
Clifford Wheeler, service		14.85
	CEMETERIES	
Cemetery Trustees		300.00
	LEGAL EXPENSE	
Upton, Sanders & Smith		928.00
	UNCLASSIFIED	
Abatelements, refunds		2955.34
	INTEREST	
Belknap Bank & Trust, tank truck		3365.82
	NEW EQUIPMENT	
E. W Sleeper, sander and plow		1100.00
	COUNTY TAX	
Merrimack County Treasurer		42774.00
	SCHOOL DISTRICT	
Brenda Cummings, treasurer		190175.00
Balance due on 1986-87		213000.00
On account 1987-88		

REPORT OF ROAD AGENT

-RECEIPTS-

HIGHWAYS

General Highway	146366.00
Bridge Repairs	5822.00
Reconstruct Highways	10688.00

	162876.00

PAYMENTS

George Robie, labor	1145.26
Ray Robinson, labor	7491.02
Kenneth Lewis, labor	955.00
Sanel Auto Parts	4026.52
NH Electric Coop	363.04
Concord Lumber Co., gas ,deisel	3380.96
Camp & Hill, supplies	849.39
Tilton Sand & Gravel	7082.39
Lynch Farm, supplies	50.00
Robert French, road agent	20725.00
B & B Chain Co.	397.50
Ryan Ford Tractor, supplies	210.28
Howard Fairfield, supplies	4223.13
Granite State Oxygen	66.00
Chadwick BaRoss, supplies	2150.48
NHMN Health Trust	1225.28
New England Tire Service	2268.59
Hill Sunoco, inspections	76.00
Johnson Dix, fuels	280.14
John Moses, equipment	207.00
International Salt	3142.18
Edward Mears, Jr., supplies	67.00
New England Telephone	961.82
Central Tractor, supplies	168.74
University of NH	15.00
Industrial Products, supplies	437.02
K. J. London	80.00
Mark Thompson, equipment	8420.00
Dave's Auto Body	670.00

Franklin Ford	330.10
Bow Street Garage	1273.29
John Jurta, equipment	650.00
Suburban Propane	2396.57
Steenbeke & Sons, supplies	36.30
Nick's Auto Service, repairs	320.38
Benson's Auto Service, repairs	132.71
E. W. Sleeper, equipment	614.23
AT&T	6.95
State of NH	198.06
Public Works Supply Co., supplies	1467.81
Earth Care, labor	3840.00
Northern Lakes Inc., supplies	379.08
Starkweather Landscaping	556.00
John Ahlman, labor	6185.73
Halycon Energy	3112.50
Eagle Truck & Auto Repair	224.00
V. R. Adams, equipment	4805.00
E. C Wallace, equipment	5400.00
United Construction	32446.00
Eldon Owens, service	720.00
Arthur Whitcomb Co.	1187.38
Cummings Agency	26.63
Robert French, trucking	10915.00

RECONSTRUCT HIGHWAYS

Mark Thompson, trucking	6560.00
B&L Trucking	375.00

BRIDGE REPAIRS

E.D. Swett Inc., inspection	600.00
Pike Industries, guardrail	5222.00

(28a)

MARRIAGES REGISTERED IN THE TOWN OF HILL, NH
THE YEAR ENDING DECEMBER 31, 1987

DATE & PLACE OF MARRIAGE	NAME OF GROOM RESIDENCE	NAME OF BRIDE RESIDENCE
May 16 Boscawen	John W. McLoon Northfield, NH	Patricia L. Carhart Hill, NH
May 23 Bristol	Todd M. Roberts Hill, NH	Teresa C. Richardson Hill, NH
August 16 Franklin	Kevin S. Groesser Hill, NH	Lori J. Patten Hill, NH
August 29 Canterbury	Mark W. Jacques Hill, NH	Carol I. Gauthier Hill, NH
October 17 Franklin, NH	Lenzo P. Lavin Franklin, NH	Susan Brewster Hill, NH
October 31 Hill	Brian C. Pepler Hill, NH	Sandra L. Nixon Hill, NH
December 28 Manchester	William F. Allaire Hill, NH	Elaine A. Cousens Hill, NH

I hereby certify that the above return is correct,
according to the best of my knowledge and belief.

Cecile C. Morrill
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1987

CHILDS NAME DATE/PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
Michelle Marie Gilpatric Jan. 28 Laconia, NH	F	Michael J. Gilpatric Regina McGilvray
Aimee Catherine O'Connor March 24 Laconia, NH	F	Paul O'Connor Jr. Janet Quirk
Jeffrey Andrew Watts May 25 Franklin, NH	M	Timothy P. Watts Delitha Syminds
Andrew Everett Hackett Sept. 1 Franklin, NH	M	Scott E. Hackett Lori-Jean Wheeler
Brian James Pastuszek Sept. 10 Franklin, NH	M	James R. Pastuszek Karen Schneider
Jonathan Guy Laliberte Oct. 14 Franklin, NH	M	Jeffrey B. Laliberte Roberta Laro
Gabreille Elizabeth Mahoney Nov. 2 Concord, NH	F	Timothy T. Mahoney Jennifer Grablewski
Heather Marie Webster Nov. 27 Franklin, NH	F	James H. Webster Lorraine Belloir
Mark David Desrochers Dec. 27 Concord, NH	M	Gerard R. Desrochers Pamela Wilson
Steven Joseph Desrochers Dec. 27 Concord, NH	M	Gerald R. Desrochers Pamela Wilson

I hereby certify that the above return is correct,
according to the best of my knowledge and belief.

Cecile C. Morrill
Town Clerk

DEATHS REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1987

DECEASED DATE/PLACE	FATHER	MAIDEN NAME OF MOTHER
Beatrice A. Davis Jan. 17 Hill, NH	Frank B. Fellows	Beatrice Baker
Mae E Quimby March 21 Franklin, NH	Christan F. Ernst	Rose Nickelson
Donald C. Jones April 9 Franklin, NH	Colin Jones	Camilla Colby
Wilkin Gilbert * June 23 Laconia, NH		
Florence D. Twombly July 3 Laconia, NH	Carl F. Dolloff	Winnifred Barlow
Doris N. Cilley * July 30 Franklin, NH		
Evelyn R. Griffin August 13 Franklin, NH	Frank Melenson	Eva Elliott
Laurence Barry, Jr. * Nov. 15 Venice, FL		
Grace L. Cameron Nov. 26 Hampton, NH		
Charles Blanchard * Dec. 23 Rutland, VT		

* Brought to Town for burial.

I hereby certify that the above return is correct,
according to the best of my knowledge and belief.

Cecile C. Morrill
Town Clerk

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1987

ANNUAL SCHOOL DISTRICT MEETING

TUESDAY, MARCH 15, 1988

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY ON NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

1987-88

SCHOOL BOARD

Kevin Barbour '88

George W. Wilson '89

Thomas E. Whitman '90

DISTRICT OFFICERS

Sharon Denningham
Moderator

Nancy Mills
Clerk

Janice Mello
Treasurer

ADMINISTRATION

Dr. Paul A. Fillion, Superintendent of Schools
Bernard R. Davis, Business Administrator
Philip C. Sweeney, Director of Special Services
David R. Hurley, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Georgette Huckins	Grade 1
Joanne Petelle.	Grades 2 & 3
Julia Anne Lewis.	Grades 4 & 5
David Hurley.	Grade 6
Clinton Klose	Music
Patricia Simpson.	Chapter I Reading Tutor
Cheryl Baines-Rice.	Nurse
Mary Civiello	Instructional Aide/Tutor
Barbara Weese	Secretarial Aide
Jeanne Haney.	Lunch Program Cook
Brenda Cummings	Lunch Program Cook
Lloyd Pickering	Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1987

Total Number of Pupils	85
Number of Boys	41
Number of Girls	44
Average Daily Attendance	76.5
Average Daily Absence	3.3
Average Daily Membership	79.8
Percent of Attendance	96.0

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1988

SCHOOLS	GRADES												TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	
Jennie D. Blake	7	11	16	13	15	16							78
Franklin Jr. High							9	14					23
Franklin Sr. High									7	9	8	6	30
	7	11	16	13	15	16	9	14	7	9	8	6	131

NOTE: Two (2) students are currently in attendance at regional special education programs. One (1) student is in the REECH I Program for Handicapped Children located at the Professional Building in Franklin and one (1) is in the REECH II Program for Handicapped Children located at the Professional Building in Franklin. Both of these programs are operated by the Twin City Special Education Consortium.

HILL SCHOOL DISTRICT ELECTION WARRANT
1988
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill
qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID
DISTRICT ON THE EIGHTH DAY OF MARCH 1988, at 10:00 A.M. IN
THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the
ensuing three years.

Voting will be by official ballot and checklist. The polls
will remain open from 10:00 a.m. to 6:00 p.m.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district
officers at the Annual Town Meeting is authorized by statute
(RSA 671:22) and was adopted by the Hill School District at
its 1974 Annual Meeting. The regular business meeting of the
District will be held on March 15, 1988.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
FIRST DAY OF FEBRUARY, 1988.

_____ } School Board

A TRUE COPY OF WARRANT-ATTEST

_____ } School Board

HILL SCHOOL DISTRICT WARRANT
1988
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill
qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID
DISTRICT ON THE FIFTEENTH (15TH) OF MARCH, 1988, AT 7:00 P.M.
IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees,
Auditors, Agents, or others chosen and to pass
any vote relating thereto.
- ARTICLE #2 To determine the salaries of the School Board
and other officers or agents of the District.
- ARTICLE #3 To see if the District will vote to authorize
the School Board to contract with a qualified
independent auditing firm from outside the
District for the fiscal year financial audit in
accordance with RSA 671:5.
- ARTICLE #4 To see if the District will vote to authorize
the School Board to make application for and
accept, during the 1988-89 school year, on
behalf of the School District, all funds which
become available from any source, and to use
and expend the same in accordance with the
provisions of RSA 198:20-b (supp).
- ARTICLE #5 To see if the District will vote to authorize
the School Board to transfer up to one thousand
dollars (\$1,000.00) to the Capital Reserve Fund
for School Construction from any unexpended
funds from the 1987-88 appropriation at the end
of the fiscal year.
- ARTICLE #6 To see what sum of money the District will raise
and appropriate for the support of the schools, for
the salaries of the School District officials and
agents, for capital construction, and for the
payment of statutory obligations of the District.

MINUTES OF MEETING
ANNUAL SCHOOL DISTRICT MEETING
TOWN OF HILL, NEW HAMPSHIRE

MARCH 4, 1987

The Annual School District Meeting was called to order at 7:15 P. M. on Wednesday, March 4, 1987 at the Hill Town Hall by Moderator Sharon Denningham.

ARTICLE #1: A motion was made by Kevin Barbour and seconded by Thomas Whitman that the reports of Officers, Committees, Auditors and Agents be accepted as printed in the School District Report.

VOTE: Affirmative (voice vote)

ARTICLE #2: A motion was made by George "Bill" Wilson and seconded by Kevin Barbour that the salaries of the School Board and other officers and agents of the District be as follows:

School Board Chairman	\$200.00
School Board Members (2)	\$175.00 each
School District Treasurer	\$240.00
School District Clerk	\$ 20.00
School District Moderator	\$ 15.00
School Truant Officer	\$ 15.00

VOTE: Affirmative (voice vote)

ARTICLE #3: A motion was made by Thomas Whitman and seconded by Bill Wilson that the School Board be authorized to contract with a qualified independent auditing firm from outside the School District for the fiscal year financial audit in accordance with RSA 671:5.

VOTE: Affirmative (voice vote)

ARTICLE #4: A motion was made by Kevin Barbour and seconded by Thomas Whitman that the School Board be authorized to make application for and accept during the 1987-1988 school year, on behalf of the School District, all funds which become available from any source, and to use and expend the same in accordance with the provisions of RSA 198:20-b (supp.).

VOTE: Affirmative (voice vote)

ARTICLE #5: A motion was made by Thomas Whitman and seconded by Bill Wilson that the School Board be authorized to transfer one thousand dollars (\$1000) to the capital reserve fund for school construction, from any unexpended funds from the 1986-1987 appropriation at the end of the current fiscal year.

VOTE: Affirmative (voice vote)

ARTICLE #6: A motion was made by Bill Wilson and seconded by Kevin Barbour tha the School Board be authorized to accept and expend, in the name of the District, four thousand four hundred dollars (\$4,400.) from the Town of Hill, if tendered by the Town of Hill by vote at the 1987 Town Meeting to give said monies to the District, and to apply said monies to pay a portion of the District's share of improving and upgrading the playfield area known as Maurice P. Wheeler Park, located behind the Hill Town Hall.

After Article #6 was seconded, Bill Wilson fruther explained the article by stating that there is a petition article in the Town Warrant that will be voted on at the Town Meeting that directs that \$4,400 from the lumbering operations on the Town land behind the Twon Hall be turned over to the School District to assist in the second phase of the Hill Ballpark project. The purpose of this article then is to accept this money, contingent upon it being voted at the Town Meeting. The next article will then allow the District to "double" that money, by voting to increase the total appropriation to \$18,800, of which \$9,900 will be from the federal government and \$9,900 from local - the original \$5,000 from the budget and the \$4,400 from the lumbering operations. Therefore, the District obtains enough to complete Phase II of the project.

VOTE: Affirmative (voice vote) (not unanimous)

ARTICLE #7: A motion was made by Bill Wilson and seconded by Kevin Barbour that the School District vote to raise and appropriate \$18,800 for the purpose of improving and upgrading the playfield area known as the Maurice P. Wheeler Park, located behind the Hill Town Hall, and that the Hill School Board apply for, accept and expend during the next two (2) fiscal years offsetting revenue in the amount of \$9,400 from Federal Land and Water Conservation Funds for this project, said appropriation to be conditioned upon the vote by the Town of Hill at its 1987 Town Meeting, or any adjournment thereof, to appropriate and transfer the sum of \$4,400 to be used for this project and if said \$4,400 is not approved and voted at the Hill Town Meeting, then the amount to be raised and appropriated hereunder to be reduced to the sum of \$10,000 with offsetting Federal Land and Water Conservation Funds revenue in the amount of \$5,000.

VOTE: (ballot vote) 29 yes/19 no - Article failed (two-thirds needed)

Bill Wilson moved to reconsider Article #7 and Kevin Barbour seconded the motion.

A motion was made by Bill Wilson and seconded by Kevin Barbour that the School District vote to raise and appropriate the sum of ten tousand dollars (\$10,000) for the purpose of improving and upgrading the playfeild area, known as Maurice P. Wheeler Park, located behind the Hill Town Hall and to direct the School Board to apply for, accept and expend during the next two (2) fiscal years, offsetting revenue in the amount of five thousand dollars (\$5,000)for this project in Federal Land and Water Conservation Funds.

VOTE: (ballot vote) 34 yes/16 no - Article passed (two-thirds needed)

ARTICLE #8: Petition article, offered by John Chandler and seconded by Gerry Desrochers, is as follows:
To all inhabitants of the Hill School District, Hill, New Hampshire. We the undersigned petition that all who are qualified to vote in school district affairs decide if the Hill School District will vote to raise and appropriate the sum of \$5,500 in funds to establish a public Kindergarten program for all children in the Town of Hill. This Kindergarten program will be a half day program and will be voluntary for all children in the Town of Hill; attendance will not be required.

A ballot vote was requested by five signatures. Simple majority needed.

VOTE: TIE (ballot vote) 26 yes/26 no - Article failed.

ARTICLE #9: A motion was made by Bill Wilson and seconded by Thomas Whitman that the School District raise and appropriate \$491,183 (\$456,048 general fund; \$25,135 food service fund; and \$10,000 capital projects fund) for the support of the schools, for the salaries of the School District Officials and Agents, for capital construction and for the payment of statutory obligations of the District.

VOTE: Affirmative (voice vote)

A motion was made by John Lynch and seconded by Bill Cummings to amend the total amount in Article #9 to \$470,000.

VOTE: Negative (voice vote)

ARTICLE #10: A motion was made by Bill Wilson and seconded by Thomas Whitman that the School District Moderator be authorized to appoint, as needed, any Agents and Committees in relation to any subject embraced in this warrant.

VOTE: Affirmative (voice vote)

ARTICLE #11: OTHER BUSINESS

A motion was made by John Lynch and seconded by Bill Cummings to hold the School District Meeting following the annual Town Meeting. Mr. Bradley Kidder, School District Lawyer, noted that such a vote is nonbinding and can be only advisory in nature.

VOTE: Affirmative (voice vote)

ADJOURNMENT: The meeting was adjourned on a motion by Gerry Desrochers, seconded by John Chandler.

Respectfully submitted,

Nancy L. Mills

Nancy L. Mills
School District Clerk

REPORT OF THE HILL SCHOOL BOARD AND SUPERINTENDENT OF SCHOOLS

To the Residents of Hill:

Each year we report to you on the events of the past year and what we hope will be the direction the District will take in the ensuing year. Our overall feeling is that the school programs are current and effective. More students each year are succeeding in their endeavors. The number of students going on to further education has been increasing steadily over the past several years and the dropout rate has decreased.

Maurice P. Wheeler Ballpark

The community ballpark project is nearing completion. This past year the Board developed a new game court and purchased play-ground equipment. New swings, benches, and see-saw boards will be installed this Spring for use by the entire community. However, maintenance will require support from everyone. One custodial/maintenance position to be shared with the town is in the budget. Both school and town custodial and maintenance duties will be handled by one full-time person if approved by the voters.

No new monies are being asked for this year for the ballpark. The final stage of development will be delayed until the financial conditions of the community improve.

Enrollment and Tuition Costs

The Jennie D. Blake School enrollment has been holding steady for the past two years. About the same number of students enter school in grade one that graduate to grade seven in Franklin. However, this year there will be an increase in the number of students attending Franklin Junior-Senior High School. Sixty-four students are scheduled to be tuitioned to Franklin. This number along with a rate increase of close to \$950 per student will result in a budget increase of \$83,349 over last year. It is for this reason that your School Board reduced all budget requests to the absolute minimum needed to operate for a year. The actual tuition rate increase this year is approximately 30%. However, over the past six years the average increase is less than 10%.

Why did the tuition rate jump so much in one year? The Board found that the sharp increase is due to more students attending and increased expenditures in the Franklin School District. The formula for calculating the tuition rate has favored Hill for the past eleven years. At no time since the signing of the long-term tuition agreement has Hill paid the State Average Tuition Rate. Hill has been three and four hundred dollars per student below the rate charged by most other districts. Next year, however, the rate is expected to approach the State Average.

The total tuition increase for 64 students is \$83,349 or about 85% of the total budget increase of \$98,221. The increase is due in part to more students attending and increased operational costs in Franklin.

COMPARISONS OF TUITION RATES

JUNIOR HIGH

	<u>1988-89</u>	<u>1987-88</u>	<u>1986-87</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
Basic Rate	3,136.17	2,358.70	2,226.36	1,788.18	1,897.69	1,830.33
Basic Rental	28.28	24.50	24.64	23.61	23.02	23.06
New Facil.Rent	112.67	111.50	112.14	107.45	104.77	104.93
Adjustment	<u>454.91</u>	<u>285.26</u>	<u>164.34</u>	<u>(21.07)</u>	<u>173.43</u>	<u>208.03</u>
AREA TUIT. RATE	3,732.03	2,779.96	2,527.48	1,898.17	2,198.91	2,166.35

SENIOR HIGH RATES

	<u>1988-89</u>	<u>1987-88</u>	<u>1986-87</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
Basic Rate	3,513.50	2,875.66	2,447.72	2,442.79	2,070.12	1,989.15
Basic Rental	28.28	24.50	24.64	23.61	23.02	23.06
New Facil.Rent	112.67	111.50	112.14	107.45	104.77	104.93
Adjustment	<u>532.89</u>	<u>216.44</u>	<u>188.80</u>	<u>226.82</u>	<u>123.43</u>	<u>187.40</u>
AREA TUIT. RATE	4,187.34	3,228.10	2,773.30	2,800.67	2,321.34	2,304.54

Test Scores in Percentiles - California Achievement Test

Annually, grades four and six are given an achievement test. The scores this year show the students to be above average in six areas and below average in six areas. The Board uses the data to plan improvements in the curriculum. New math and reading series have been purchased by the District.

Summary of Proposed 1988-89 Budget

As you review the budget, please note that there are many areas that have been reduced or eliminated. The Board found it necessary to remove from the proposed budget \$1,400.00 in building maintenance, \$1,654.00 in replacement of carpeting of 5th and 6th grade room, \$6,180.00 in paving the outdoor game court, \$2,325.00 in repairs to the front entrance steps and landing, \$4,235.00 in fencing of the baseball playfield to eliminate vandalism caused by motorized vehicles of all kinds, \$2,500.00 in playground equipment, \$1,600.00 for the mowing tractor, and \$600.00 for replacement student desks and chairs. The reason for these reductions is due to significant increases in the tuition rate discussed earlier. The remaining parts of the budget which include teachers salaries, instructional accounts, insurance, transportation, utilities, and maintenance to the building reflect a total increase of only \$16,577. That represents 3.2% of the total budget.

The Hill School Board and Administration wishes to express its appreciation to the staff, volunteers and parents who have supported the school this past year. We are very fortunate to have high quality teachers working with our young people. Your support of the budget is very necessary to keep good teachers in Hill. Having a strong interest in your schools is important to all of us. We encourage you to be involved.

Respectfully submitted,

George W. Wilson, Board Chairman
Kevin Barbour
Thomas Whitman
Paul Fillion, Ed.D., Superintendent of Schools

JENNIE D. BLAKE SCHOOL

REPORT OF THE PRINCIPAL

The 1987-88 school year began on September 8th with seventy-eight students. The opening was very smooth and found the building in tip-top shape after its annual summer maintenance. With the second phase of the Maurice P. Wheeler Ballpark Project completed and the play area installed, students were able to use these badly needed play areas soon after school began. The basketball nets and playground equipment purchased last year will be installed this Spring as soon as ground conditions permit.

The new "whole language" reading program, Impressions, has been in use by all grades since September. Teachers and students have shown much enthusiasm about the Impressions program thus far. The Impressions philosophy states, "students become proficient users of language through experience and experiment." Therefore, the program stresses learning through listening, speaking, writing and reading. Students are exposed to the highest quality literature, (much of it taken directly from classic and current children's books), which increases an interest in reading and writing alike. Language expression and language mechanics are also included under the umbrella of the "whole language" approach to reading. The teachers using this program feel that they will be helping students to be better prepared for a life-time of reading and writing.

Our extra curricular activities are underway. The drama group presented a Christmas play called "Setting Santa Straight", which was well received. The chorus also presented an excellent concert, not only here at our school but also represented the school at the District Concert in Franklin. Instrumental lessons are also being offered this year and everyone is waiting for their first concert in the Spring. Basketball is under the direction of Mr. Douglas Kane. Fifteen youngsters are on the team. Games have been scheduled with the Bessie Rowell and Paul Smith schools in Franklin.

The Gunstock Nordic Outreach Program will conduct a cross country ski program for all youngsters in February. This is the third year for this program here at J. D. Blake School and the students are excited that it is continuing. A majority of the funds for this program continue to be a result of the fundraising efforts of the students. After school exercise/aerobics is also being offered throughout the year for all interested youngsters.

Although this may sound repetitive, all of us here at J. D. Blake would like to thank all of the residents of Hill and those associated with SAU #18 for their continued support of the educational process as it pertains to the children of Hill. The staff at the J. D. Blake School continues to feel that this is an exciting place for your children to learn and grow together; and we encourage you to stop in and make an appointment to visit.

Respectfully submitted,

David Hurley, Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN SALARIES

Salary for Superintendent:

July 1, 1987 through June 30, 1988 \$45,620.00

Each District pays as follows:

Franklin	\$41,479.98
Hill	<u>4,140.02</u>
	\$45,620.00

Salary for Business Administrator:

July 1, 1987 through June 30, 1988 \$34,870.00

Each District pays as follows:

Franklin	\$31,705.55
Hill	<u>3,164.45</u>
	\$34,870.00

Salary for Director of Special Services:

July 1, 1987 through June 30, 1988 \$34,100.00

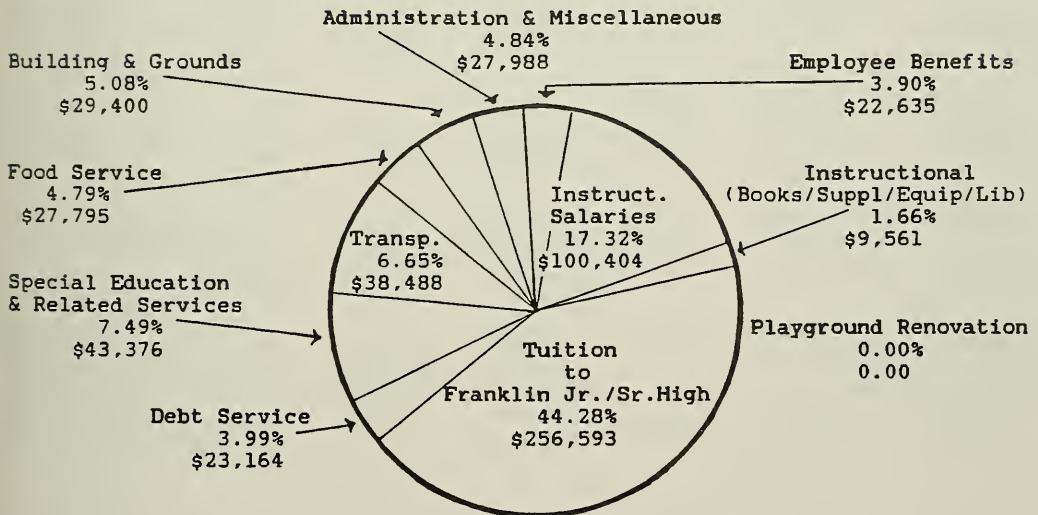
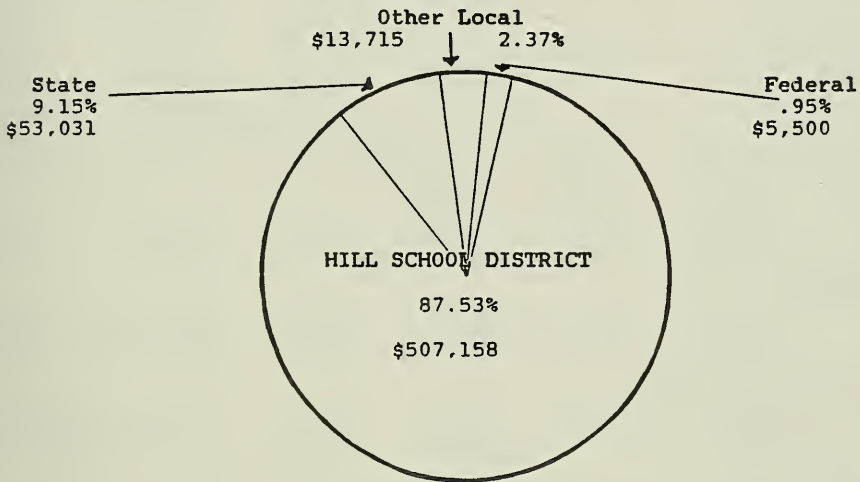
Each District pays as follows:

Franklin	\$31,005.43
Hill	<u>3,094.57</u>
	\$34,100.00

SUMMARY OF PROPOSED 1988-89 SCHOOL DISTRICT BUDGET

The Budget, as adopted by the School Board and recommended by the Budget Committee, is included in this report. The two graphs point out the sources of money to operate the District and the major areas of proposed expenditures.

REVENUES



EXPENDITURES

PROPOSED HILL SCHOOL DIST BUDGET 1988-89

	86-87 EXPEND.	87-88 BUDGET	PROPOSED BUDGET 88-89	DOLLAR CHANGE
1 GENERAL FUND				
1100 REG. INSTRUCTION				
REG. PROF. SAL.	\$73063.00	\$80735.00	\$91103.00	\$10368.00
AIDES SALARIES	\$7782.85	\$9211.00	\$8100.75	\$1110.25-
SUB. TEACHER SAL.	\$1360.00	\$600.00	\$800.00	\$200.00
HEALTH INSURANCE	\$5910.15	\$6235.53	\$8050.50	\$1814.97
DENTAL INSURANCE	\$377.04	\$386.40	\$408.00	\$21.60
LIFE INSURANCE	\$96.92	\$108.00	\$108.00	\$0.00
WORKERS' COMP.	\$465.95	\$479.89	\$530.01	\$50.12
TEACHER RETIREMENT	\$602.80	\$665.80	\$589.74	\$76.06-
RETIREE ASSESSMENT	\$0.00	\$10.43	\$0.00	\$10.43-
ACCRUED LIABILITY	\$33.84	\$35.04	\$33.84	\$1.20-
F.I.C.A.	\$5985.41	\$6706.07	\$7526.80	\$820.73
UNEMPLOYMENT COMP.	\$198.43	\$58.47	\$178.52	\$120.05
TUITION N.H. LEA	\$141995.42	\$173244.00	\$256593.00	\$83349.00
REG. INSTRUCTION	\$237871.81	\$278475.63	\$374022.16	\$95546.53
1102 ART				
SUPPLIES	\$290.99	\$340.00	\$340.00	\$0.00
ART	\$290.99	\$340.00	\$340.00	\$0.00
1105 ENGLISH				
SUPPLIES	\$762.05	\$340.00	\$340.00	\$0.00
BOOKS	\$894.15	\$340.00	\$275.00	\$65.00-
ENGLISH	\$1656.20	\$680.00	\$615.00	\$65.00-
1108 PHYSICAL EDUCATION				
SUPPLIES	\$623.04	\$255.00	\$255.00	\$0.00
PHYSICAL EDUCATION	\$623.04	\$255.00	\$255.00	\$0.00
1111 MATH				
SUPPLIES	\$190.40	\$340.00	\$340.00	\$0.00
BOOKS	\$280.83	\$175.00	\$375.00	\$200.00
MATH	\$471.23	\$515.00	\$715.00	\$200.00
1112 MUSIC				
SUPPLIES	\$180.93	\$255.00	\$255.00	\$0.00
MUSIC	\$180.93	\$255.00	\$255.00	\$0.00
1113 SCIENCE				
SUPPLIES	\$1662.69	\$340.00	\$340.00	\$0.00
BOOKS	\$1453.73	\$340.00	\$150.00	\$190.00-
ADDITIONAL EQUIP.	\$665.69	\$575.00	\$200.00	\$375.00-
SCIENCE	\$3782.11	\$1255.00	\$690.00	\$565.00-
1115 SOCIAL STUDIES				
SUPPLIES	\$619.64	\$340.00	\$510.00	\$170.00
BOOKS	\$44.34	\$255.00	\$1700.00	\$1445.00
REPLACEMENT EQUIP.	\$1280.00	\$1200.00	\$0.00	\$1200.00-

PROPOSED HILL SCHOOL DIST BUDGET 1988-89

	86-87 EXPEND.	87-88 BUDGET	PROPOSED BUDGET 88-89	DOLLAR CHANGE
SOCIAL STUDIES	\$1963.98	\$1795.00	\$2210.00	\$415.00
1118 GENERAL EDUCATION				
SUPPLIES	\$2204.26	\$2125.00	\$2125.00	\$0.00
ADDITIONAL EQUIP.	\$400.00	\$0.00	\$0.00	\$0.00
GENERAL EDUCATION	\$2604.26	\$2125.00	\$2125.00	\$0.00
1123 READING				
SUPPLIES	\$1183.41	\$2295.00	\$765.00	\$1530.00-
BOOKS	\$1120.71	\$1785.00	\$350.00	\$1435.00-
READING	\$2304.12	\$4080.00	\$1115.00	\$2965.00-
1200 SPECIAL EDUCATION				
REG. ADMIN. SALARY	\$2623.00	\$2904.00	\$2937.60	\$33.60
TUTOR SALARY	\$4361.50	\$4896.00	\$5076.00	\$180.00
PUPIL SERVICES	\$800.00	\$1872.00	\$1000.00	\$872.00-
MISC. PURCH. SERV.	\$135.68	\$479.16	\$436.20	\$42.96-
TUITION PRIV. SCH.	\$41682.03	\$39870.00	\$25221.00	\$14649.00-
SUPPLIES	\$11.96	\$200.00	\$200.00	\$0.00
SPECIAL EDUCATION	\$49614.17	\$50221.16	\$34870.80	\$15350.36-
1410 CO-CURR. ACTIV.				
REG. PROF. SAL.	\$150.00	\$400.00	\$400.00	\$0.00
CO-CURR. ACTIV.	\$150.00	\$400.00	\$400.00	\$0.00
2112 TRUANT OFFICER				
REG. ADMIN. SALARY	\$0.00	\$15.00	\$15.00	\$0.00
TRUANT OFFICER	\$0.00	\$15.00	\$15.00	\$0.00
2123 APPRAISAL (TEST.)				
STATISTICAL	\$242.25	\$242.25	\$293.25	\$51.00
SUPPLIES	\$0.00	\$30.00	\$42.50	\$12.50
APPRAISAL (TEST.)	\$242.25	\$272.25	\$335.75	\$63.50
2134 NURSING SERVICES				
REG. HEALTH SAL.	\$1821.92	\$1953.00	\$2035.80	\$82.80
SUPPLIES	\$44.98	\$75.00	\$127.50	\$52.50
NURSING SERVICES	\$1866.90	\$2028.00	\$2163.30	\$135.30
2139 PHYSICAL THERAPY				
PUPIL SERVICES	\$1392.43	\$3800.00	\$5700.00	\$1900.00
PHYSICAL THERAPY	\$1392.43	\$3800.00	\$5700.00	\$1900.00
2140 PSYCH. SERVICES				
PUPIL SERVICES	\$548.75	\$200.00	\$600.00	\$400.00
PSYCH. SERVICES	\$548.75	\$200.00	\$600.00	\$400.00
2152 SPEECH PATHOLOGY				
PUPIL SERVICES	\$0.00	\$0.00	\$200.00	\$200.00
SPEECH PATHOLOGY	\$0.00	\$0.00	\$200.00	\$200.00

PROPOSED HILL SCHOOL DIST BUDGET 1988-89

	86-87 EXPEND.	87-88 BUDGET	PROPOSED BUDGET 88-89	DOLLAR CHANGE
2160 OCCUP. THERAPY				
REG. HEALTH SAL.	\$50.31	\$1200.00	\$1805.00	\$605.00
PUPIL SERVICES	\$315.00	\$0.00	\$200.00	\$200.00
OCCUP. THERAPY	\$365.31	\$1200.00	\$2005.00	\$805.00
2190 ASSEMBLY PROGRAMS				
PUPIL SERVICES	\$395.00	\$255.00	\$255.00	\$0.00
ASSEMBLY PROGRAMS	\$395.00	\$255.00	\$255.00	\$0.00
2212 INST. & STAFF DEV.				
BOOKS	\$11.03	\$0.00	\$0.00	\$0.00
INST. & STAFF DEV.	\$11.03	\$0.00	\$0.00	\$0.00
2213 INST. STAFF TRAIN.				
TUITION REIMB.	\$894.05	\$240.00	\$240.00	\$0.00
TRAVEL	\$0.00	\$0.00	\$80.00	\$80.00
INST. STAFF TRAIN.	\$894.05	\$240.00	\$320.00	\$80.00
2222 SCHOOL LIBRARY				
SUPPLIES	\$150.00	\$85.00	\$170.00	\$85.00
BOOKS	\$829.35	\$704.00	\$850.00	\$146.00
PERIODICALS	\$43.00	\$85.00	\$170.00	\$85.00
ADDITIONAL EQUIP.	\$202.50	\$0.00	\$0.00	\$0.00
SCHOOL LIBRARY	\$1224.85	\$874.00	\$1190.00	\$316.00
2223 AUDIO VISUAL				
RENTAL OF FILMS	\$0.00	\$85.00	\$85.00	\$0.00
SUPPLIES	\$12.95	\$150.00	\$170.00	\$20.00
ADDITIONAL EQUIP.	\$2252.42	\$0.00	\$0.00	\$0.00
AUDIO VISUAL	\$2265.37	\$235.00	\$255.00	\$20.00
2224 EDUCATIONAL T.V.				
PUPIL SERVICES	\$144.75	\$127.50	\$136.00	\$8.50
EDUCATIONAL T.V.	\$144.75	\$127.50	\$136.00	\$8.50
2311 SCHOOL BOARD SERV.				
REG. ADMIN. SALARY	\$318.75	\$550.00	\$550.00	\$0.00
CENSUS TAKING	\$0.00	\$75.00	\$0.00	\$75.00-
LIABILITY INS.	\$1468.00	\$1715.00	\$1715.00	\$0.00
FIDELITY BOND	\$119.00	\$119.00	\$119.00	\$0.00
ADVERTISING	\$741.38	\$120.00	\$120.00	\$0.00
CONFERENCES	\$0.00	\$100.00	\$100.00	\$0.00
DUES & FEES	\$926.59	\$972.92	\$972.92	\$0.00
MISCELLANEOUS	\$165.82	\$10.00	\$10.00	\$0.00
SCHOOL BOARD SERV.	\$3739.54	\$3661.92	\$3586.92	\$75.00-
2313 SCHOOL TREASURER				
REG. ADMIN. SALARY	\$204.00	\$240.00	\$240.00	\$0.00
POSTAGE	\$128.50	\$100.00	\$125.00	\$25.00
SCHOOL TREASURER	\$332.50	\$340.00	\$365.00	\$25.00

PROPOSED HILL SCHOOL DIST BUDGET 1988-89

	86-87 EXPEND.	87-88 BUDGET	PROPOSED BUDGET 88-89	DOLLAR CHANGE
2314 ELECTIONS				
REG. ADMIN. SALARY	\$15.00	\$15.00	\$15.00	\$0.00
ELECTIONS	\$15.00	\$15.00	\$15.00	\$0.00
2315 LEGAL				
RD. OF ED. SERV.	\$706.70	\$300.00	\$300.00	\$0.00
LEGAL	\$706.70	\$300.00	\$300.00	\$0.00
2317 AUDIT				
RD. OF ED. SERV.	\$1000.00	\$975.00	\$975.00	\$0.00
AUDIT	\$1000.00	\$975.00	\$975.00	\$0.00
2319 DISTRICT CLERK				
REG. ADMIN. SALARY	\$20.00	\$20.00	\$20.00	\$0.00
DISTRICT CLERK	\$20.00	\$20.00	\$20.00	\$0.00
2320 SUPER. OFFICE				
S.A.U. ASSESSMENT	\$13572.20	\$14842.53	\$14729.94	\$112.59-
SUPER. OFFICE	\$13572.20	\$14842.53	\$14729.94	\$112.59-
2410 PRINCIPALS OFFICE				
REG. ADMIN. SALARY	\$2790.00	\$3502.00	\$4017.60	\$515.60
POSTAGE	\$55.50	\$150.00	\$150.00	\$0.00
PRINTING	\$503.37	\$100.00	\$100.00	\$0.00
TRAVEL	\$0.00	\$150.00	\$150.00	\$0.00
SUPPLIES	\$395.79	\$150.00	\$150.00	\$0.00
PRINCIPALS OFFICE	\$3744.66	\$4052.00	\$4567.60	\$515.60
2542 OPER. OF BUILDINGS				
CUST. & MAIN. SAL.	\$5900.45	\$6026.00	\$14040.00	\$8014.00
MISC. PURCH. SERV.	\$2896.00	\$2110.00	\$2110.00	\$0.00
WATER SERVICE	\$30.00	\$60.00	\$60.00	\$0.00
PROPERTY INSURANCE	\$1397.20	\$1537.00	\$1550.00	\$13.00
TELEPHONE	\$961.19	\$900.00	\$910.00	\$10.00
SUPPLIES	\$1074.91	\$800.00	\$850.00	\$50.00
ELECTRICITY	\$4120.28	\$3725.00	\$4285.00	\$560.00
FUEL OIL	\$1646.86	\$1880.00	\$2280.00	\$400.00
REPLACEMENT FURN.	\$2408.20	\$0.00	\$165.00	\$165.00
OPER. OF BUILDINGS	\$20435.09	\$17038.00	\$26250.00	\$9212.00
2544 CARE OF EQUIPMENT				
REP. & MAINT. SERV	\$134.50	\$150.00	\$150.00	\$0.00
CARE OF EQUIPMENT	\$134.50	\$150.00	\$150.00	\$0.00
2547 MAINT. OF BLDGS.				
REP. & MAINT. SERV	\$4254.22	\$1610.00	\$2600.00	\$990.00
SUPPLIES	\$686.26	\$400.00	\$400.00	\$0.00
MAINT. OF BLDGS.	\$4940.48	\$2010.00	\$3000.00	\$990.00

PROPOSED HILL SCHOOL DIST BUDGET 1988-89

	86-87 EXPEND.	87-88 BUDGET	PROPOSED BUDGET 88-89	DOLLAR CHANGE
2552 REGULAR TRANS.				
TRANS. CONTRACTOR	\$28188.00	\$29592.00	\$31068.00	\$1476.00
REGULAR TRANS.	\$28188.00	\$29592.00	\$31068.00	\$1476.00
2553 HANDICAPPED TRANS.				
TRANS. CONTRACTOR	\$3617.41	\$7000.00	\$7020.00	\$20.00
HANDICAPPED TRANS.	\$3617.41	\$7000.00	\$7020.00	\$20.00
2554 FIELD TRIPS				
TRANS. CONTRACTOR	\$504.00	\$425.00	\$400.00	\$25.00--
FIELD TRIPS	\$504.00	\$425.00	\$400.00	\$25.00--
2900 EMPLOYEE BENEFITS				
HEALTH INSURANCE	\$0.00	\$0.00	\$1248.00	\$1248.00
LIFE INSURANCE	\$0.00	\$0.00	\$27.00	\$27.00
WORKERS' COMP.	\$480.60	\$475.15	\$797.89	\$322.74
TEACHER RETIREMENT	\$38.07	\$26.97	\$0.00	\$26.97--
F.I.C.A.	\$1257.10	\$1372.16	\$2956.22	\$1584.06
UNEMPLOYMENT COMP.	\$97.11	\$41.23	\$180.67	\$139.44
EMPLOYEE BENEFITS	\$1872.88	\$1915.51	\$5209.78	\$3294.27
5100 DEPT SERVICE				
PRINCIPLE PAYMENT	\$22000.00	\$15000.00	\$15000.00	\$0.00
INTEREST PAYMENT	\$10086.25	\$9067.50	\$8163.75	\$903.75--
DEPT SERVICE	\$32086.25	\$24067.50	\$23163.75	\$903.75--
5250 TRANS./CAP. RES.				
FUND TRANSFERS	\$1000.00	\$0.00	\$0.00	\$0.00
TRANS./CAP. RES.	\$1000.00	\$0.00	\$0.00	\$0.00
5900 ACCOUNTS PAYABLE				
ACCOUNTS PAYABLE	\$1255.74	\$0.00	\$0.00	\$0.00
ACCOUNTS PAYABLE	\$1255.74	\$0.00	\$0.00	\$0.00
GENERAL FUND	\$428028.48	\$456048.00	\$551609.00	\$95561.00
3 CAPITAL PROJECTS				
4200 SITE IMPROVEMENT				
CONSTRUCTION SERV.	\$10000.00	\$10000.00	\$0.00	\$10000.00--
SITE IMPROVEMENT	\$10000.00	\$10000.00	\$0.00	\$10000.00--
CAPITAL PROJECTS	\$10000.00	\$10000.00	\$0.00	\$10000.00--
4 FOOD SERVICE				
2562 FOOD PREP. & DISP.				
FOOD SERVICE SAL.	\$10533.59	\$9875.00	\$10030.00	\$155.00
F.I.C.A.	\$753.14	\$730.00	\$0.00	\$730.00--
MISC. PURCH. SERV.	\$378.00	\$150.00	\$100.00	\$50.00--
TRAVEL	\$215.66	\$75.00	\$150.00	\$75.00
SUPPLIES	\$3893.75	\$2500.00	\$3500.00	\$1000.00
FOOD	\$12866.37	\$11560.00	\$13770.00	\$2210.00
GAS	\$186.02	\$195.00	\$195.00	\$0.00

PROPOSED HILL SCHOOL DIST BUDGET 1988-89

	86-87 EXPEND.	87-88 BUDGET	PROPOSED BUDGET 88-89	DOLLAR CHANGE
MISCELLANEOUS	\$0.00	\$50.00	\$50.00	\$0.00
FOOD PREP. & DISP.	\$28826.53	\$25135.00	\$27795.00	\$2660.00
FOOD SERVICE	\$28826.53	\$25135.00	\$27795.00	\$2660.00
GRAND TOTALS	\$466855.01	\$491183.00	\$579404.00	\$38221.00

HILL SCHOOL DISTRICT
REVENUES

		<u>ACTUAL</u> <u>1987-88</u>	<u>ESTIMATED</u> <u>1988-89</u>
<u>FUND 1 - GENERAL</u>			
	Unreserved Fund Balance	\$ 9,375.00	\$ 0.00
3110	Foundation Aid	40,192.00	40,192.00
3210	Building Aid	5,108.00	5,339.00
3240	Catastrophic Aid	6,141.00	6,000.00
	Town of Hill	<u> </u>	<u>4,215.00</u>
	Total Revenues	60,816.00	55,746.00
	District Assessment	<u>395,232.00</u>	<u>495,863.00</u>
	Total Appropriations	456,048.00	551,609.00
<u>FUND 3 - PROJECTS</u>			
4700	Fed. Land & Water Cons. Fund	<u>5,000.00</u>	<u>0.00</u>
	Total Revenues	5,000.00	0.00
	District Assessment	<u>5,000.00</u>	<u>0.00</u>
	Total Appropriations	10,000.00	0.00
<u>FUND 4 - FOOD SERVICE</u>			
1610	Daily Lunch Sales	9,485.00	9,500.00
3270	School Lunch - State	850.00	1,500.00
4460	School Lunch - Federal	<u>7,800.00</u>	<u>5,500.00</u>
	Total Revenues	18,135.00	16,500.00
	District Assessment	<u>7,000.00</u>	<u>11,295.00</u>
	Total Appropriations	25,135.00	27,795.00
<u>TOTAL ALL FUNDS</u>			
	Total Revenues	83,951.00	72,246.00
	District Assessment	<u>407,232.00</u>	<u>507,158.00</u>
	Total Appropriations	491,183.00	579,404.00

The School Operational Budget (General & School Lunch Funds) increases by \$98,221 or 20.4%. District Assessment for School Operational Budget increases \$99,926 or 24.5%, less unreserved fund balance at end of this school year.

SALARIES OF DISTRICT OFFICERS

2112-111-0	Truant Officer	\$ 15.00
2311-111-0	School Board Chairman	200.00
2311-111-0	Two Board Members @ \$175.00	350.00
2313-111-0	Treasurer	240.00
2314-111-0	Moderator	15.00
2319-111-0	Clerk	<u>20.00</u>
	TOTAL SALARIES	\$ 840.00

GENERAL ADMINISTRATION

2311-360-0	Census Processing	\$ 0.00
2311-391-0	Census Taking	0.00
2311-522-0	Liability Insurance	1,715.00
2311-523-0	Fidelity Bond	119.00
2311-540-0	Advertising	120.00
2311-581-0	Conferences	100.00
2311-810-0	School Board Association Dues	<u>972.92</u>
		\$3,026.92

TEACHERS (1100-112-1)

1987-1988

G. Huckins (B/22 yrs.)	22,629.00	
D. Hurley (M/17 yrs.)	23,110.00	
J. Petelle (B/12 yrs.)	19,864.00	91,103*
J. Lewis (B/3 yr.)	15,570.00	
C. Klose (music)	<u>1,648.00</u>	
	82,821.00	

AIDES (1100-114-1)

B. Weese	5.0 hrs.	x 185 days x 5.25	=	4,856.25
M. Civiello	3.5 hrs.	x 180 days x 5.15	=	<u>3,244.50</u>
				8,100.75

SUBSTITUTES (1100-122-1)

4 Teachers	x 5 days	x \$40/day	=	800.00
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SPECIAL EDUCATION COORDINATOR (1200-111-0)

P. Sweeney	36,000.00	x 8.16%	=	2,937.60
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SPECIAL EDUCATION TUTOR (1200-114-1)

M. Civiello	4.0 hrs.	x 180 days x 7.05	=	5,076.00
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NURSE (2134-113-1)

C. Baines-Rice	6.5 hrs.	x 36 weeks x 8.70	=	2,035.80
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OCCUPATIONAL THERAPY (2160-113-1)

K. Jerome	190 hrs.	x 9.50	=	1,805.00
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PRINCIPAL (2410-111-1)

D. Hurley	25,110.00	x 16%	=	4,017.60
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CUSTODIAN/GROUNDSKEEPER (2542-119-1)

L. Pickering	8.0 hrs.	x 260 days x 6.75	=	14,040.00
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*Final individual salaries will be determined in March by the School Board.

TUITION EXPENSE

FRANKLIN

Junior High - 1100-561-2

Grade 7	16
Grade 8	<u>9</u>

Total Regular	25 @ \$3,732.00	=	\$ 93,300.00
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Senior High - 1100-561-3

Grade 9	14
Grade 10	8
Grade 11	9
Grade 12	<u>8</u>

Total	39 @ \$4,187.00	=	<u>\$163,293.00</u>
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GRAND TOTAL TUITION	=	\$256,593.00
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2542-741-1 ADDITIONAL EQUIPMENT

Playground Equipment (2500.00)	=	0.00
1 Mowing Tractor (1600.00)	=	0.00

2542-751-1 REPLACEMENT FURNITURE

10 Desk & Chair Sets (600.00)	=	0.00
1 File Cabinet	=	165.00

HILL TUITION STUDENTS AS OF
DECEMBER 1, 1987

GRADE 7 - 16 STUDENTS

Anderson, Keith
Curtis, Lori
Dukette, Shannon
Earle, Karen
Gauthier, Jacob
Irving, Mitzie
Jones, Justin
Noyes, Christina
Richardson, Angela
Simon, Bryon
Simon, Keith
Stanley, Heather
Tilton, Sarah
Tilton, Stacy
Weese, Donald
Wilson, Vickey

GRADE 8 - 9 STUDENTS

Carr, Shawn
Crowley, Kristy
Earle, Tracy
George, Jeff
Guyotte, Robert
Hanks, David
Patton, Christopher
Smart, Sonya
Tilton, Barbara

GRADE 9 - 14 STUDENTS

Andrews, Dana
Bastis, Sheri
Cummings, Cynthia
Davis, Karrie
Haney, Mark
Huckins, Theresa
Kane, Darryl
Lorden, Mathew
Nile, Jessica
Polo, Melanie
Rice, Koilya
Stanley, Scott
Toshack, Cassandra
Wheeler, Justin

GRADE 10 - 8 STUDENTS

Campbell, Lisa
Curtis, Lisa
Cummings, Valerie
Janoska, Sossity
Judd, Kenneth
Judd, Kevin
Thompson, Alan
Tilton, Sharon

GRADE 11 - 9 STUDENTS

Aube, Sherry
Campbell, Eric
Colby, Tom
Dearborn, Kris
Huckins, James
Jacobs, Brandi
Perkins, Dawn
Phelps, Cindy
Welch, Heather

GRADE 12 - 8 STUDENTS

Carr, Jeri
Garfield, Eric
George, Harry
Frost, Shelley
Linsley, Renee
Lorden, Shawn
Toshack, Jason
Wilson, Amy

GRADE 7	16	
GRADE 8	9	
GRADE 9		14
GRADE 10		8
GRADE 11		9
GRADE 12	—	8
TOTAL	25	39

SPECIAL EDUCATION

<u>STUDENT #</u>	<u>TUITION</u>	<u>TRANS.</u>	<u>EXTENDED YEAR</u>	<u>RELATED</u>	<u>TOTAL</u>
1	16,336.00	2,340.00	400.00	1,900.00	20,976.00
2	7,685.00	2,340.00	400.00	1,900.00	12,325.00
3	0.00	2,340.00	400.00	3,565.00	6,305.00
4	0.00	0.00	0.00	570.00	570.00
5	0.00	0.00	0.00	570.00	570.00
Evaluations - Speech, Occup. Therapy, Phys. Therapy			400.00		400.00
Evaluations - Psychological Services				600.00	600.00
Supplies				<u>200.00</u>	<u>200.00</u>
TOTALS	24,021.00	7,020.00	1,200.00	9,705.00	41,946.00

ACCOUNT NUMBERS IN BUDGET

1200-330-1	1,000.00
1200-569-1	24,821.00
1200-569-2	0.00
1200-569-3	400.00
1200-610-1	200.00
2139-330-1	3,800.00
2139-330-3	1,900.00
2140-330-1	600.00
2152-330-1	200.00
2160-113-1	1,140.00
2160-113-3	665.00
2160-330-1	200.00
2553-513-1	4,680.00
2553-513-2	0.00
2553-513-3	<u>2,340.00</u>
TOTAL	41,946.00

SECTION I		APPROVED BUDGET 1987-88	SCHOOL BOARD'S BUDGET 1988-89	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION				RECOMMENDED 1988-89	NOT RECOMMENDED 1988-89
FUNCTION					
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	289,775.63	382,342.16		
1200	Special Program	50,221.16	34,870.80		
1300	Vocational Programs				
1400	Other Instructional Programs	400.00	400.00		
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	15.00	15.00		
2120	Guidance	272.25	335.75		
2130	Health	5,828.00	7,863.30		
2140	Psychological	200.00	600.00		
2150	Speech Path. & Audiology	0.00	200.00		
2190	Other Pupil Services	1,455.00	2,260.00		
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	240.00	320.00		
2220	Educational Media	1,236.50	1,581.00		
2240	Other Inst. Staff Services				
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency				
2310	All Other Objects	5,311.92	5,261.92		
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	14,842.53	14,729.94		
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	4,052.00	4,567.60		
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal				
2540	Operation & Maintenance of Plant	19,198.00	29,400.00		
2550	Pupil Transportation	37,017.00	38,488.00		
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services				
2900	Other Support Services	1,915.51	5,209.78		
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.	10,000.00	0.00		
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	15,000.00	15,000.00		
5100 840	Interest	9,067.50	8,163.75		
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund				
5240	To Food Service Fund	25,135.00	27,795.00		
5250	To Capital Reserve Fund				
1122	Deficit Appropriation				
—	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS		491,183.00	579,404.00	579,404.00	

ESTIMATED REVENUES

SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE		REVENUES	BUDGET	COMMITTEE BUDGET
TO REDUCE SCHOOL TAXES		1987-88	1988-89	1988-89
770	Unreserved Fund Balance	9,375.00		
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	40,192.00	40,192.00	
3120				
3130				
3140				
3210	School Building Aid	5,108.00	5,339.00	
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid	6,141.00	6,000.00	
3250	Adult Education			
3270	Child Nutrition	850.00	1,500.00	
	Other (Identify)			
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II			
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	7,800.00	5,500.00	
4470	Handicapped Program			
	Other (Identify) Land & Water Conservation Funds	5,000.00	0.00	
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments			
1700	Pupil Activities			
	Other (Identify) School Lunch Sales	9,485.00	9,500.00	
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	Town of Hill	0.00	4,215.00	
	TOTAL SCHOOL REVENUES & CREDITS	83,951.00	72,246.00	72,246.00
	DISTRICT ASSESSMENT	407,232.00	507,158.00	
	TOTAL REVENUES & DISTRICT ASSESSMENT	491,183.00	579,404.00	

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF HILL, N.H.

BUDGET COMMITTEE

DATE February 3, 1988

John Lynch
Charles C. Higgins
Marion L. Wilson
Steve L. Canale
Tom Mahan
George Wilson

Marsha M. Schuchert
Mildred J. Morse
Jim McNaught
Shirley Wright
Walter Cherry

(Please sign in ink)

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have examined the general purpose financial statements of the Hill School District as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hill School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

October 15, 1987

Carri Plodzik Sanderson
Professional Association

